



New Life Village

On average,
New Life Village is home to:

120
Children

42
Caregivers

10
Seniors



We meet our residents
at the crossroads of the



Foster
Care



Affordable
Housing

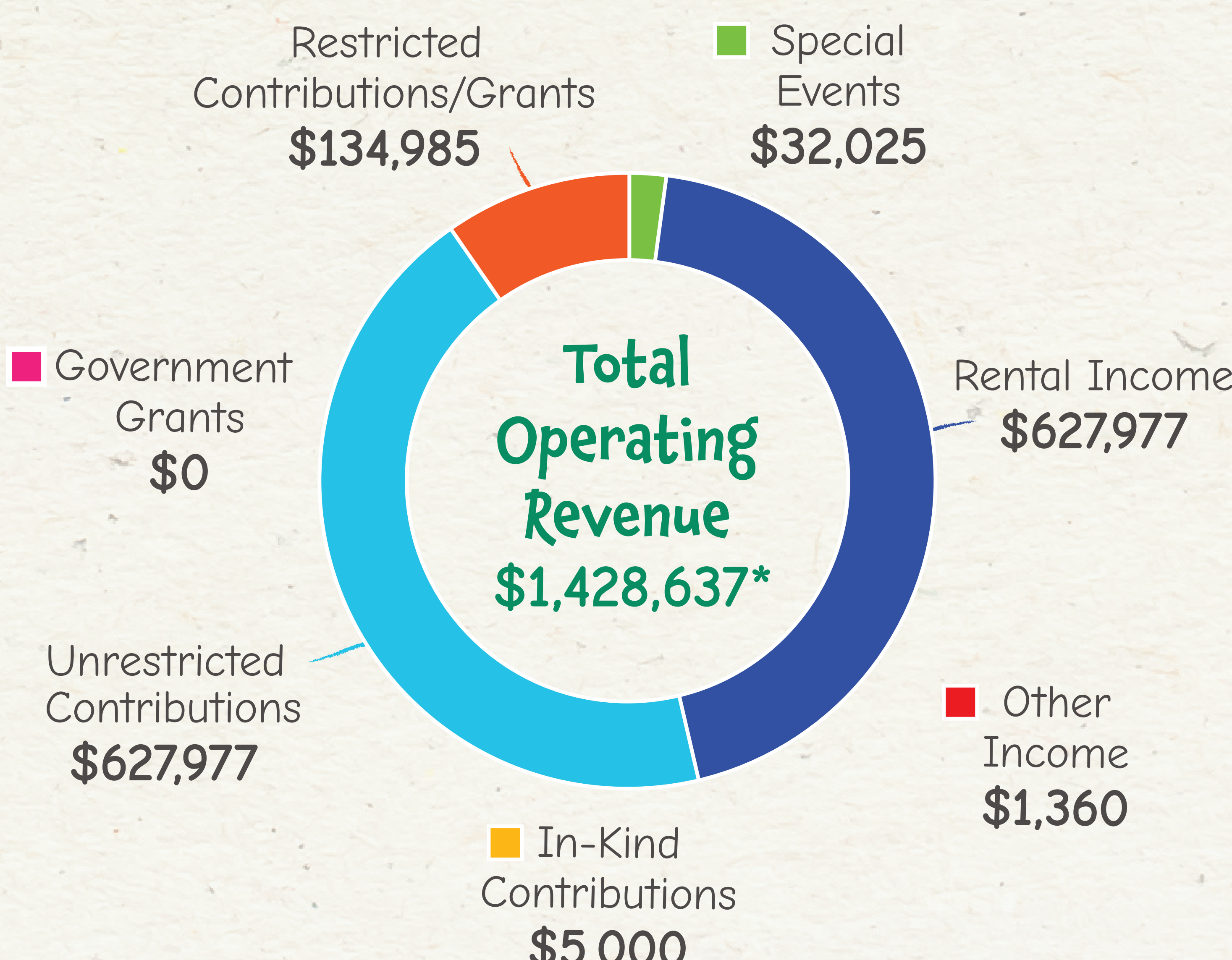
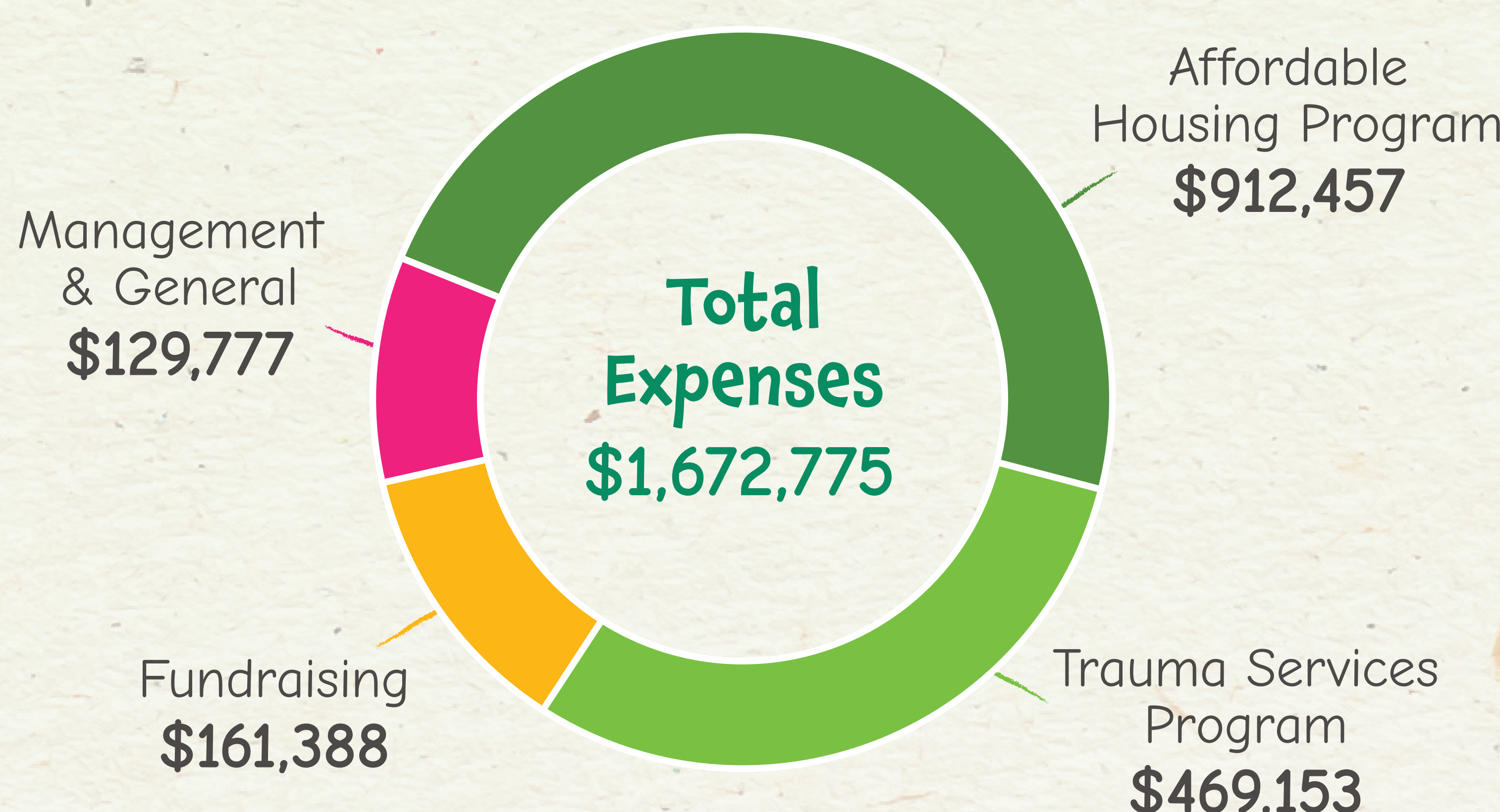


Vital
Aging

...crises affecting
Hillsborough County

2024 - 2025 Financials

83 cents of every \$1 received
funds Programs & Services



Standard/Guideline	Benchmark	2024	2025
% of funds spent to administer program activities	>75%	84%	83%
% of funds spent to administer agency	<35%	9%	8%
Cost to generate \$1 of charitable contributions	<\$0.20	\$0.12	\$0.21
Cash reserves	90-180 days	19 days*	19 days*
Agency's reliance on governmental funding	33%	18%	0%

*Capital project reduced cash reserves. Agency has operations line of credit.