



**On average,
New Life Village is home to:**

120 Children 42 Caregivers 10 Seniors



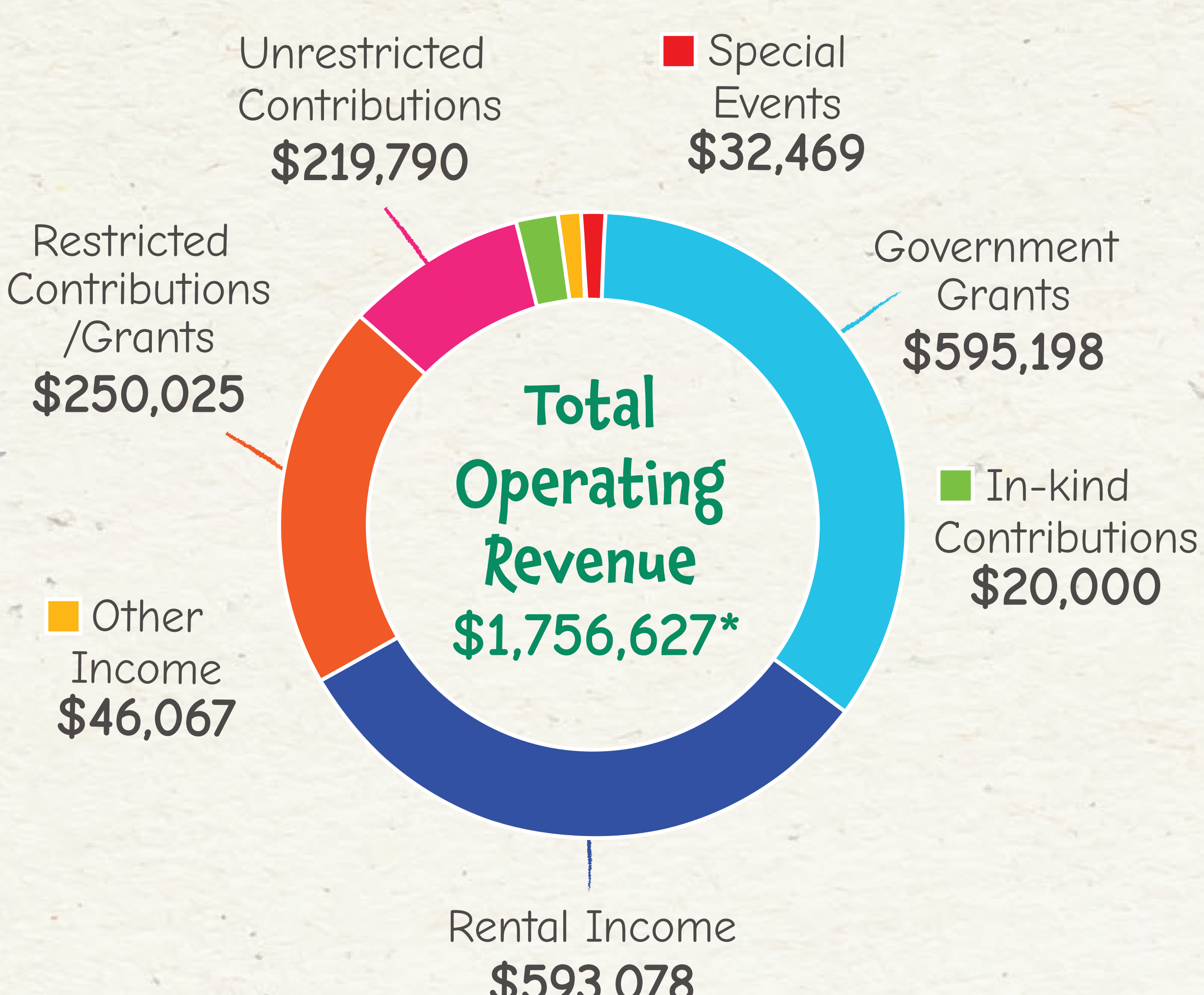
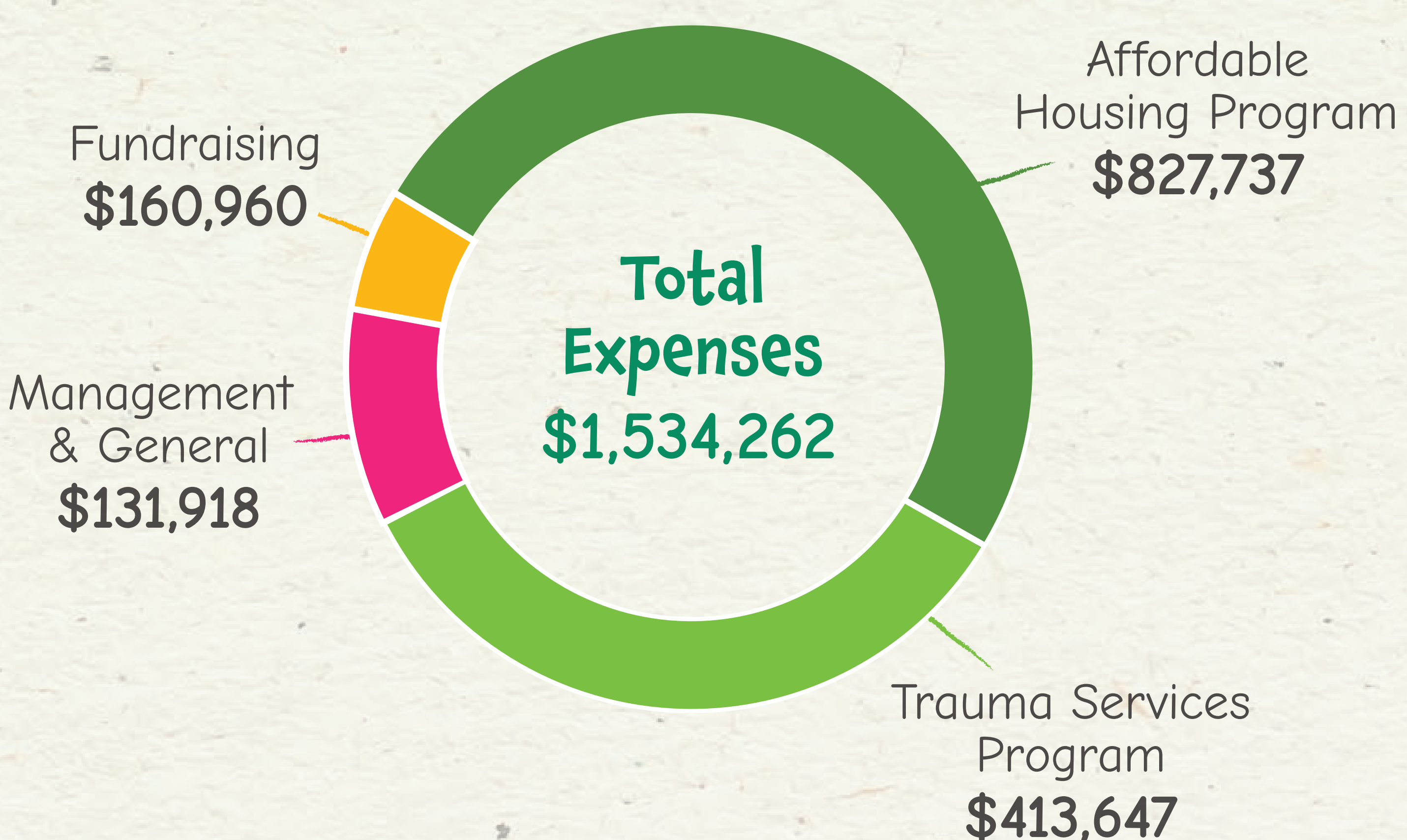
**We meet our residents
at the crossroads of the**



**...crises affecting
Hillsborough County**

2023 - 2024 Financials

**81 cents of every \$1 received
funds Programs & Services**



Standard/Guideline	Benchmark	2023	2024
% of funds spent to administer program activities	>70%	87%	84%
% of funds spent to administer agency	≤35%	11%	9%
Cost to generate \$1 of charitable contributions	<\$0.20	\$0.07	\$0.12
Cash reserves	90-180 days	54 days**	19 days**
Agency's reliance on governmental funding	33%	18%	18%

*Includes capital projects contributions
**New construction and capital projects reduced reserves. Plan in place to rebuild reserves. Agency has line of credit if needed.