

2024 Impact Report

Empowering Adoptive, Kinship and Foster Families & Building an Intentional Community

Message from Village Leadership

What a year 2024 has been. We thank you for your generous spirit and support of our community. We are proud to reflect on how our community has grown in 2024 because of you. Over 170 residents currently call New Life Village "Home", 70 of which who directly benefit from the Phase II expansion of 16 new townhomes completed last year. We thank the Hillsborough County Affordable Housing Services, the State of Florida, and many private donors who made this project possible.

We celebrated our Second Annual "Escaping Away to Margaritaville" Casino Night where we honored the iconic life of Jimmy Buffett and escaped away on island time for a night of fun, music, casino games, a thrilling costume contest, and a very successful silent auction. We invite you to join our Third Annual "Decades & Dice; Old School Throwback Party" Casino Night on April 12th, 2025.

During this past year our partners, donors, advocates, and volunteers have truly blessed us with their time, talent, and treasures. We are eternally grateful for your contributions. On behalf of the Board, Committees, Residents & Staff, thank you for your continued prayers, advocacy, and support.

In Gratitude.



Joe Wessel
Board Chair



Mariah Hayden
Evecutive Director

Program Outputs



540 Onsite Program Events



3,600
Resident Hours
Volunteered



1,200 Resident Health & Wellness Resource Referrals



72
Trauma-Informed
Educational
Opportunities



720 Hours of Onsite Tutoring & Mentorship



Save the Date!

Saturday, April 12th, 2025 6 PM

Admission \$125 before Jan. 1, 2025

Admission \$150 Jan. 2 - April 6, 2025

Scan the QR code for inquiries and sponsorship opportunities



Adoptions

This year, New Life Village celebrates the heartwarming stories of several families who have finalized their adoptions within our community, all of which benefit immensely from our programing and intentional residential community designed to support and enrich their lives.



Marta

Marta adopted her two granddaughters, who are thriving in our supportive environment. The girls love participating in swim and horseback riding lessons every week.



Vladimir

Vladimir adopted his two stepchildren, who are active in their high school's ROTC programs, are thriving at school, and actively participate in many Village events.



Taushia

Taushia adopted her nephew who has been growing quickly and enjoying quality time with new friends on the playground.

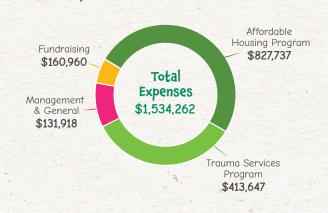


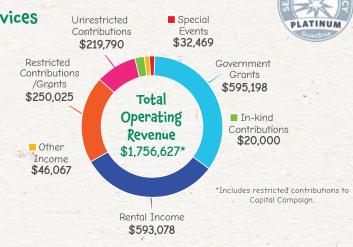
Patreaka

Patreaka brought two boys out of foster care into her family. Her boys enjoy quality time with their mom and are growing up happily in our nurturing community.

2023 - 2024 Financials

81 cents of every \$1 received funds Programs & Services





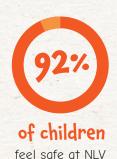
Standard/Guideline	Benchmark	2023	2024
% of funds spent to administer program activities	>65%	87%	81%
% of funds spent to administer agency	≤15%	11%	8%
Cost to generate \$1 of charitable contributions	<\$0.20	\$0.07	\$0.33
Cash reserves	3-6 months	2 months*	1.27 months
Agency's reliance on governmental funding	33%	18%	34%

^{*}New construction in 2022 reduced reserves. Plan in place to rebuild reserves. Agency has line of credit if needed.

^{**}Government funded capital project.

^{*}Based on BBB Wise Giving Alliance Standards for Charitable Accountability

2024 Program Outcomes







feel they are an important part of their family



of caregivers feel they have stable, affordable housing at New Life Village



feel they have access to all the tools and resources they need to meet their child's needs



of caregivers

feel they have the support services they need for their wellbeing such as mental health resources, trauma training and budgeting tools



of caregivers

feel they are a part of a supportive community at NLV



of seniors

feel they have value and purpose at NLV



of seniors

enjoy living at NLV



of seniors

feel the volunteer work they do within the Village is making a difference in the life of their neighbors

Data Collection Notes: Data for fiscal year 23/24 was collected from residents living at New Life Village for at least 90 days, excluding children under the age of five. All outcomes reflect a combination of agree and strongly agree responses.

Community Investment

On average, New Life Village is home to:

120 Children





10 Seniors

We meet our residents at the crossroads of the



Care





Vital Aging

...crises affecting Hillsborough County

2024 Annual Donors

Thank you to our 2024 Annual Donors—your generosity fuels our mission, bringing hope, healing, and a brighter future to the children and families we serve.

Platinum Village Investor - \$50,000+

SBJ Resch Family Foundation Hyer Family Foundation Estate of Father Austin Mullen MBJ Foundation Inc.

Gold Village Partner - \$25,000+

Tampa Electric Company

Silver Village Supporter - \$10,000+

Gulf Eagle Supply Michelle & Steve Keifer Tampa Bay Lightning Foundation Mabel & Ellsworth Simmons Charitable Foundation Tampa Kiwanis Foundation The Libertore Fund for Children

Bronze Village Supporter - \$5,000+

Truist Bank
Diane Dupre
Cindy Helton
Publix Super Market Charities
Regions Bank
Valley National Bank
Prida, Guida & Perez, P.A.

Charity Polo Classic

Copper Village Supporter - \$1,000+

Liz & Joe Wessel Gialia Charitable Fund Vincent Head Jim Jeansonne MDL Insurance Advisors Carol & Scott Paine Linda & Frank Pazdzinski Pepin Family Foundation Fred Power Quality Roofing, Inc. Beverly & Edward Resch Brad & Kristi Resch Southern Winding Service Spectrum Enterprise William Boland Medi-Weight Loss Hillsborough County Medical Association Foundation Jamie Tucker Frank Cornier Heather Cazzola Michael Perotti Gavin Nelson Angry Motor Society



Your support keeps our 12-acre campus thriving! Our families benefit from our Trauma-Informed Wellness, Resilience and Character Development program, offering mentoring, tutoring, financial literacy, and activities like art therapy, swimming, and music lessons. With your help we'll soon add on-site behavioral therapy. From our garden to splashpad, clubhouse to playground, our campus is a place of safety and belonging. Your generosity sustains this vibrant, healing community.

You may donate securely online at NewLifeVillage.org/give or by scanning QR code



