

**New Life Village, Inc.**  
**Performance Ratios**  
**August 31, 2018 and 2017**

**BBB Wise Giving Alliance Standards for Charity Accountability**

		2018	Benchmark	2018 Meets Benchmark	2017	Benchmark	2017 Meets Benchmark	
1 Spend at least 65% of total expenses on program activities <i>(also see #4 below for different benchmark)</i>	Program Expenses	342,620	86%	> 65%	YES	88%	> 65%	YES
	Total Expenses	400,089						
2 Spend no more than 35% of related contributions on fundraising	Total Fund Raising Expenses	23,709	12%	< 35%	YES	15%	< 35%	YES
	Total Related Contributions	202,522						
3 Unrestricted net assets available for use should not be more than 3 times the past year's annual expenses	Unrestricted Net Assets	116,663	0.29	< 3	YES	0.26	< 3	YES
	Total Expenses	400,089						
<b><u>American Institute of Philanthropy Rating</u></b>								
4 Spend at least 60% of total expenses on program activities <i>(same ratio as #1 above, different benchmark)</i>	Program Expenses	342,620	86%	> 60%	YES	88%	> 60%	YES
	Total Expenses	400,089						
<b><u>General Guidelines</u></b>								
5 Administration costs no more than 15% of total revenues	Administrative Expenses	33,760	8%	< 15%	YES	8%	< 15%	YES
	Total Revenues	441,841						
6 Cash reserves of at least 3 months expenses	Cash at end of year	337,533	10.12	3-6 months	YES	6.99	3-6 months	YES
	Total Expenses/12	33,341	months			months		
7 Total fundraising and administrative expense should be less than 25%	Total Admin. & Fundraising	57,469	13%	< 25%	YES	13%	< 25%	YES
	Total Revenues	441,841						
8 Current ratio at least 1:1 or greater	Current Assets	348,501	3	At least 1:1	YES	245,976	At least 1:1	YES
	Current Liabilities	112,268						

**Reeder & Associates, PA**  
**Certified Public Accountants**