

New Life Village, Inc.
Performance Ratios
August 31, 2017 and 2016

BBB Wise Giving Alliance Standards for Charity Accountability

		2017	Benchmark	2017 Meets Benchmark	2016	Benchmark	2016 Meets Benchmark
1 Spend at least 65% of total expenses on program activities <i>(also see #4 below for different benchmark)</i>	Program Expenses	371,837	88%	> 65%	YES	86%	> 65%
	Total Expenses	421,147					
2 Spend no more than 35% of related contributions on fundraising	Total Fund Raising Expenses	21,364	15%	< 35%	YES	16%	< 35%
	Total Related Contributions	138,593					
3 Unrestricted net assets available for use should not be more than 3 times the past year's annual expenses	Unrestricted Net Assets	110,301	0.26	< 3	YES	0.47	< 3
	Total Expenses	421,147					
<u>American Institute of Philanthropy Rating</u>							
4 Total expenses spent on charitable programs should be greater than 60% <i>(same ratio as #1 above, different benchmark)</i>	Program Expenses	371,837	88%	> 60%	YES	86%	> 60%
	Total Expenses	421,147					
<u>General Guidelines</u>							
5 Administration costs no more than 15% of total revenues	Administrative Expenses	27,946	8%	< 15%	YES	6%	< 15%
	Total Revenues	366,081					
6 Cash reserves of at least 3 months expenses	Cash at end of year	245,156	6.99 months	3-6 months	YES	8.02 months	3-6 months
	Total Expenses/12	35,096					
7 Total fundraising and administrative expense should be less than 25%	Total Admin. & Fundraising	49,310	13%	< 25%	YES	14%	< 25%
	Total Revenues	366,081					
8 Current ratio at least 1:1 or greater	Current Assets	245,978	245978	At least 1:1	YES	28.56	At least 1:1
	Current Liabilities	1					